

Finance Committee – Minutes

Saints Isidore & Maria Torribia Parish

December 14th, 2022. Meeting at St. Joseph's Church.

Present: Ed Linsler, Fr Pat Connor, Mark Houck, Roger Parulski, Deacon Dave LaFortune

Ex Officio: Parish Business Manager Peter Olausson, Regional Finance Director Suzanne Krebs

Absent: Rob Wylie, Joe Crance, Deacon Doug Farwell, Greg Cacase.

Call to Order: Meeting was called to order by Ed Linsler at 6:31 pm.

Minutes: The minutes from the Sept 21st will be approved by email.

Financial Statements to Oct 31st Led by Suzanne Krebs.

The financial status of the parish is very good, we have received donations of 10,458.00 more than the budget to October. Our Net Operating Revenue is also over Budget. But we also have some very important months ahead of us.

The Balance sheet is also very strong at this moment.

We have a \$ 10,867.25 net revenue to October, Very good.

Tree removal St Stans

We need to take down more trees around St Stans again as several trees around St Stans are getting old and in danger of falling

We have an estimate from Crazy Abes Saw Works who recently did a very good job at the St Catherine Cemetery for \$ 6,800 to take down the necessary trees around St Stans.

Ed Linsler moved to accept the estimate, Mark Houck seconded. The estimate was accepted.

New Sound System for St Stans

St Stanislaus Sound system have been out since the new carpet was put in this summer, Peter Olausson shall contact Carpenters. We also have an estimate for a new sound system at St. Stanislaus but we keep that on hold for now until we know more.

Buildings & Grounds Committee

The positions are still not filled. We however need to buy a proper commercial snowblower for St Stanislaus this winter. Peter Olausson thought we could get a good one for roughly \$ 1,500.00 and that was approved by the council. We also need to fix/install the motion lights over the rear door at St. Stanislaus.

Presenting the result to the parishioners.

We need to present the result of the last fiscal year to the parishioners, we had a discussion on how to do this but no decisions

Other Business.

Fr Pat informed us that The Knights of Columbus from Painted Post have their meetings at St Joseph's Hall on Wednesdays.

Adjournment. The meeting was adjourned by Ed Linsler at 7:37 pm.

Submitted by Peter Olausson