

## Ss Isidore & Maria Torribia Parish Year End Report 7/1/21 - 6/30/22

### Income 7/1/21 - 6/30/22

Regular Collections	\$ 264,693	83.5%
Auxiliary Receipts	\$ 6,639	2.1%
Program Income	\$ 3,135	1.0%
Donations & Bequests	\$ 38,013	12.0%
Fundraising	\$ 4,125	1.3%
Other Operating Income	\$ 315	0.1%
<b>Total Operating Income</b>	<b>\$316,920</b>	<b>100.0%</b>

### Expenses 7/1/21 - 6/30/22

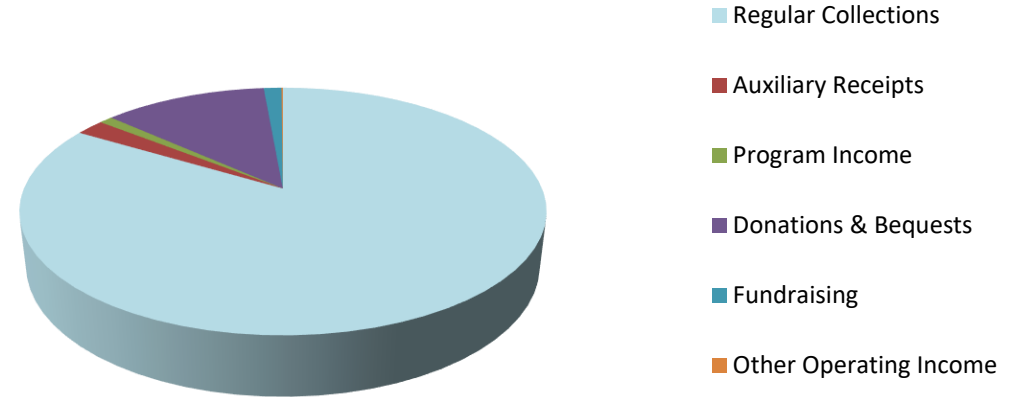
Salaries & Benefits	\$167,283	60.7%
Insurance on Buildings	\$25,786	9.4%
Program Expenses	\$1,519	0.6%
Supplies	\$15,918	5.8%
Building and Maint	\$35,862	13.0%
Fundraising	\$1,442	0.5%
Other Operating	\$24,566	8.9%
Rectory Expenses	\$3,182	1.2%
Gifts to Other Entities	\$0	0.0%
<b>Total Operating Expense</b>	<b>\$275,558</b>	<b>100.0%</b>

Operating Income	\$316,920
Operating Expense	\$275,558
<b>Net Operating Income</b>	<b>\$ 41,362</b>

Non-Operating Income	\$ 59,813
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<b>NET REVENUE</b>	<b>\$ 101,175</b>
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**Ss ISIDORE & MARIA TORRIBIA PARISH  
INCOME 7/1/21-6/30/22**



**Ss ISIDORE & MARIA TORRIBIA PARISH  
EXPENSES 7/1/21-6/30/22**

