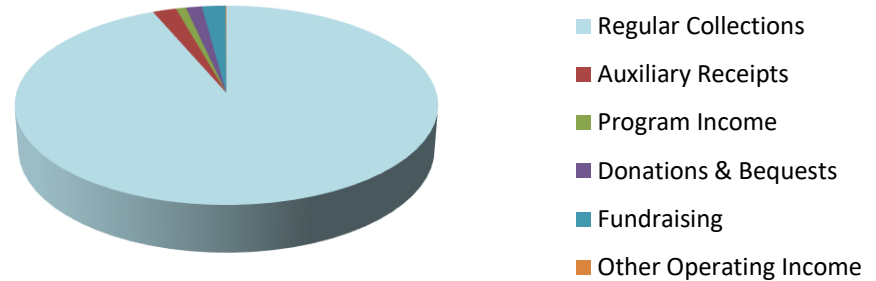


Ss Isidore & Maria Torribia Budget 7/1/22 - 6/30/23

Projected Income 7/1/22 - 6/30/23

Regular Collections	\$271,825	93.6%
Auxiliary Receipts	5900	2.0%
Program Income	\$2,500	0.9%
Donations & Bequests	\$4,000	1.4%
Fundraising	\$5,900	2.0%
Other Operating Income	\$200	0.1%
Total Operating Income	\$290,325	100.0%

Ss ISIDORE & MARIA TORRIBIA PARISH
INCOME 7/1/22-6/30/23



Projected Expenses 7/1/22 - 6/30/23

Salaries & Benefits	\$174,919	60.2%
Insurance on Buildings	\$28,068	9.7%
Program Expenses	\$1,500	0.5%
Supplies	\$15,790	5.4%
Building and Maint	\$40,504	14.0%
Fundraising	\$1,900	0.7%
Other Operating	\$24,294	8.4%
Rectory and Other	\$3,350	1.2%
Gifts to Other Entities	\$0	0.0%
Total Operating Expenses	\$290,325	100.0%
Operating Income	\$290,325	
Operating Expense	\$290,325	
Net Operating Income	\$ -	

Ss ISIDORE & MARIA TORRIBIA PARISH
EXPENSES 7/1/22-6/30/23

