Comments on Pastoral and Annual Report

Dear parishioners, here is the annual reports for the 16-17 fiscal year. We hope you find them informative and interesting. We have also included the vital parish statistics as well as the end of year statement for our parish. If you have any questions please call me at the parish office at 607-359-2115, Peter Olausson, Business Manager.

Income

We had a $ 2,490.82 (0.8%) increase in regular Collections due to a increase in St. Catherine’s regular collections with people coming back after the ceiling repair St. Stanislaus’ & St. Joseph’s regular collections were close to the budget projections. All three churches had a significant drop in loose cash or plate collections. We also had a slight drop in donations from all churches in the other collections as Christmas, Easter, Fuel and Parish Building fund.

Auxiliary Receipts reflects the income from Candles and Flowers, close to budget.

Gifts & Donations are up as we had a $ 10,000.00 bequest to the Parish.

Expenses

Salaries & Benefits. Slightly above budget due to staffing issues.

Building Maintenance: We had a mild winter that saved us money.

Purchase of Services: Savings here are also due to shared services with St. John Vianney Parish in Bath.

Supplies Expense: Not on budget but close enough.

Other operating expenses: Mileage and missalettes are the large expenditures.

Summary: We had a good year with increased revenue, but we will need to increase our regular income in the future to sustain the parish.

Peter Olausson

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