Comments on Pastoral and Annual Report

Dear parishioners, here is the annual reports for the 15-16 fiscal year. We hope you find them informative and interesting. We have also included the vital parish statistics as well as the end of year statement for our parish. If you have any questions please call me at the parish office at 607-359-2115, Peter Olausson, Business Manager.

Income

We had a $ 8,295.66 (2.63%) decrease in regular Collections mostly due to a decrease in St. Catherine’s collections due to the ceiling collapse, these funds were probably donated to the St. Catherine’s Ceiling fund instead. St Joseph’s and St Stanislaus’ collections were on or slightly above budget projections. Overall the Parish income went up but that is mostly due to the donations we received to the St. Catherine’s Ceiling repairs.

Auxiliary Receipts reflects the income from Candles and Flowers, parishioners in all three churches like the votive candles and use them frequently.

Expenses

Salaries & Benefits. We made savings here because of shared services with St. John Vianney Parish in Bath.

Building Maintenance: Parking lot sealing St Catherine’s and St Joseph’s, Awning and various repairs at St Catherine’s. We had a very mild winter that saved us money.

Purchase of Services: Savings here are also due to shared services with St. John Vianney Parish in Bath.

Other operating expenses: Mileage and missalettes are the large expenditures.

Capital Purchases: Mostly the expenses for St Catherine’s Ceiling repairs plus the St. Joseph’s roof.

Summary: We had a good year with increased collections and total expenses that were well under budget.

Peter Olausson

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